

**PRECEPT 2025 - 2026**

BUDGET CATEGORIES	Budget 2025/26	From Reserves	Precept 2025/26
Salaries	£ 157,000	£ 10,000	£ 147,000
Administration	£ 5,000		£ 5,000
Insurance	£ 6,000		£ 6,000
Audit	£ 1,200		£ 1,200
137 monies	£ 750		£ 750
Grants	£ 1,750	£ 1,750	£ -
Community Centre Running Costs	£ 27,000	£ 27,000	£ -
Playing Fields Maintenance	£ 6,000	£ 2,000	£ 4,000
Chapel Park	£ 850		£ 850
Tree Maintenance	£ 6,000		£ 6,000
Dog and Litter Bins	£ 1,000	£ 1,000	£ -
Play Equipment Maintenance	£ 1,000		£ 1,000
LALC/Subs	£ 850		£ 850
Training/Travel	£ -		£ -
PPE	£ 150		£ 150
Forward Plan	£ 3,000		£ 3,000
Events	£ 500		£ 500
Pavilion Upgrade	£ 2,000		£ 2,000
Pavilion Loan	£ 18,124		£ 18,124
Pavilion Running Costs	£ 17,000		£ 17,000
New Play Equipment	£ 1,000		£ 1,000
Projects - Yr 1 - upgrad Com Centre	£ 12,000	£ 6,000	£ 6,000
<b>TOTALS</b>	<b>£ 268,174</b>	<b>£ 47,750</b>	<b>£ 220,424</b>

3.2% increase on band D