

Financial Year 2018/19	Precept 2017-18	Precept 2018-19
Staffing	£ 75,320.00	£ 79,864.00
Administration	£ 3,000.00	£ 3,500.00
Audit	£ 850.00	£ 850.00
Travel/Courses/Conf's	£ 300.00	£ 400.00
Subscriptions/L.A.L.C.	£ 450.00	£ 475.00
Insurance	£ 1,119.18	£ 4,750.00
Loan interest and capital	£ 21,050.00	£ 20,720.00
Grants	£ 750.00	£ 750.00
Contingencies	£ 1,500.00	£ 1,500.00
Play equipment cont'y	£ 400.00	£ 400.00
Forward Plan	£ 2,500.00	£ 1,436.57
Chapel Park Maintenance	£ 2,250.00	£ 1,500.00
Dog Warden	£ 300.00	£ 100.00
Dog Bins/Litter Replacement	£ 2,100.00	£ 200.00
Pavilion Costs (to include Utilities, Maintenance & Service Contracts)	£ 3,100.00	£ 8,000.00
Playing Field Maintenance/Inspections	£ 4,500.00	£ 4,500.00
Trees	£ -	£ 3,000.00
Village Maintenance.(notice boards, planters and seats)	£ 2,500.00	£ 700.00
Equipment/PPE	£ 500.00	£ 400.00
Section 137	£ 600.00	£ 600.00
Youth Centre	£ 5,000.00	£ 5,000.00
TOTAL	£ 128,089.18	£ 138,645.57

The percentage increase from the 2017/18 precept request of £128,089 to the 2018/19 precept request is