

PRECEPT REQUEST	PRECEPT 2018 - 19	PRECEPT 2019 - 20
Staffing	£ 79,864.00	£ 84,340.00
Administration	£ 3,500.00	£ 2,800.00
Audit	£ 850.00	£ 900.00
Travel/Courses/Conf's	£ 400.00	£ 300.00
Subscriptions/L.A.L.C.	£ 475.00	£ 650.00
Insurance	£ 4,750.00	£ 4,650.00
Loan interest and capital	£ 20,720.00	£ 20,500.00
Grants	£ 750.00	
Contingencies	£ 1,500.00	£ 1,200.00
Play Equipment Maintenance	£ 400.00	£ 1,000.00
Forward Plan	£ 2,000.00	£ 3,000.00
Chapel Park Maintenance	£ 1,500.00	£ 900.00
Dog Warden	£ 100.00	£ -
Dog Bins/Litter Replacement	£ 200.00	£ 200.00
Pavilion Costs (to include Utilities, Maintenance & Service Contracts)	£ 12,500.00	£ 16,000.00
Community Centre (redecorating and advertising)	£ -	£ 1,500.00
Trees	£ 3,000.00	£ 3,000.00
Village Maintenance.(notice boards, planters and seats)	£ 700.00	£ 500.00
Equipment/PPE	£ 400.00	£ 300.00
Section 137	£ 600.00	£ 1,350.00
Youth Centre	£ 5,000.00	£ 4,500.00
TOTAL	£ 139,209.00	£ 147,590.00

The percentage increase from the 2018/19 precept request of £139,209 to the recommended request for 2019/20 of £147,590 is 6.0%