

| PRECEPT REQUEST                     | PRECEPT 2019-20    | PRECEPT 2020-21    |
|-------------------------------------|--------------------|--------------------|
|                                     |                    |                    |
| Staffing                            | £84,340.00         | £89,100.00         |
| Administration                      | £2,800.00          | £3,000.00          |
| Audit                               | £900.00            | £850.00            |
| Training/Travel                     | £300.00            | £200.00            |
| Subs/LALC                           | £650.00            | £675.00            |
| Insurance                           | £4,650.00          | £4,650.00          |
| Loan Repayment & Interest           | £20,500.00         | £20,070.00         |
| Playing field, Pavilion & Contracts | £16,000.00         | £17,000.00         |
| Village                             | £500.00            | £400.00            |
| Trees                               | £3,000.00          | £3,000.00          |
| Equipment/PPE                       | £300.00            | £300.00            |
| CC - Decorating                     | £1,500.00          | £1,000.00          |
| Contingencies                       | £1,200.00          | £1,800.00          |
| Play Equip Contingency              | £1,000.00          | £2,805.00          |
| Grants and 137 monies               | £1,350.00          | £800.00            |
| Chapel Park                         | £900.00            | £750.00            |
| Dog/Litter Bins                     | £200.00            | £250.00            |
| Youth Centre                        | £4,500.00          | £5,000.00          |
| Forward Plan                        | £3,000.00          | £4,850.00          |
| Events                              | £0.00              | £0.00              |
| Pavilion Upgrade                    | £0.00              | £0.00              |
| <b>TOTAL</b>                        | <b>£147,590.00</b> | <b>£156,500.00</b> |

The percentage increase from the 2019/20 precept request of £147,590 to the recommended request for 2020/21 of £156,500 is 5.97%