

BUDGET CATEGORIES	Budget 2024/25	From Reserves	Precept 2024/25
Salaries	£ 132,710	£ -	£ 132,710
Administration	£ 4,600		£ 4,600
Insurance	£ 5,500		£ 5,500
Audit	£ 1,500		£ 1,500
137 monies	£ 700		£ 700
Grants	£ 1,750	£ 1,750	£ -
Community Centre Running Costs	£ 18,000	£ 18,000	£ -
Playing Fields Maintenance	£ 6,000	£ 3,500	£ 2,500
Chapel Park	£ 750		£ 750
Tree Maintenance	£ 2,000		£ 2,000
Village Maintenance	£ 100		£ 100
Dog and Litter Bins	£ 1,000		£ 1,000
Play Equipment Maintenance	£ 750		£ 750
LALC/Subs	£ 775		£ 775
Training/Travel	£ -		£ -
PPE	£ 100		£ 100
Forward Plan	£ 6,242		£ 6,242
Events	£ -		£ -
Pavilion Upgrade	£ 2,000		£ 2,000
Pavilion Loan	£ 18,773		£ 18,773
Pavilion Running Costs	£ 17,000		£ 17,000
New Play Equipment	£ 3,000		£ 3,000
Projects (windows dressing)	£ 5,000		£ 5,000
Vandalism	£ -		
TOTALS	£ 228,250	£ 23,250	£ 205,000

7.96% increase - band D