

Washingborough Parish Council

Precept for 2022-23

BUDGET CATEGORIES	Precept 2022-23
Staffing	£ 99,000.00
Administration	£ 3,900.00
Insurance	£ 3,600.00
Audit	£ 700.00
S137 Monies	£ 700.00
Grants	£ 1,500.00
Community Centre Running Costs	£ 8,800.00
Playing Fields Maintenance	£ 2,500.00
Chapel Park Maintenance	£ 700.00
Tree Maintenance	£ 4,000.00
Village Maintenance	£ 200.00
Litter & Dog Bins	£ _ 250.00
Play Equipment Maintenance	£ 500.00
LALC Subs	£ 750.00
Training/Travel	£ 250.00
Youth Club	£ -
General Contingencies	£ -
PPE	£ 300.00
Forward Plan	£ 5,229.00
Events	
Pavilion Upgrade	£ 2,000.00
Pavilion Loan	£ 19,421.00
Pavilion Running Costs	£ 13,000.00
New Play Equipment	£ 3,000.00
Projects	£ 10,000.00
Total	£ 180,300.00
	increase of 7.58%

Precept 2021/22 - £167,900